

The AEPC Concept & Business Model

Joint BELSCO and AmBIENCe Webinar

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Outline



- Active building EPC Concept
- The value chain of Active building EPC
- Active building EPC Business Model
- Implementation of Active Building EPC



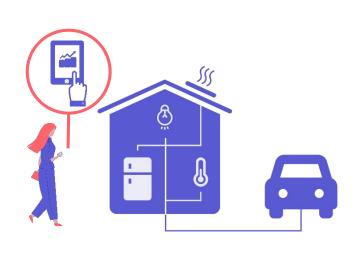
Identified barriers to the market uptake of EPC



- Evaluation and measurement of savings
- Lack of integration of Energy and Non-Energy services
- Tenancy in commercial properties (tenants vs owner)
- Behaviour of users in buildings influences the energy demand drastically
- Complexity and cost of EPC contracts
- Lack of pilots / flagships / reference projects
- Lack of trained personnel

New Opportunity: Buildings will become more digital and smarter







<u>Smarter:</u> Active control based on data and measurements. Active management enables significant emission savings in a cost-effective way.



<u>Smarter:</u> Active control leveraging machine learning (e.g. smart thermostats)



More digital: adding sensors, meters, ICT, ...

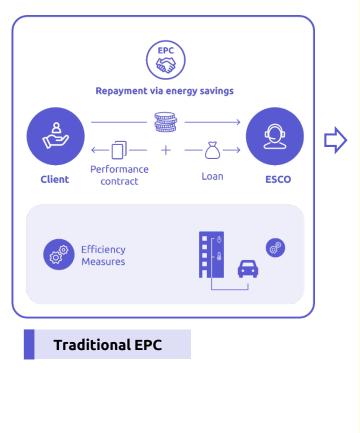
- to improve comfort, security, (non-energy)
- to support M&V (e.g. but not exclusively in the context of EPC)

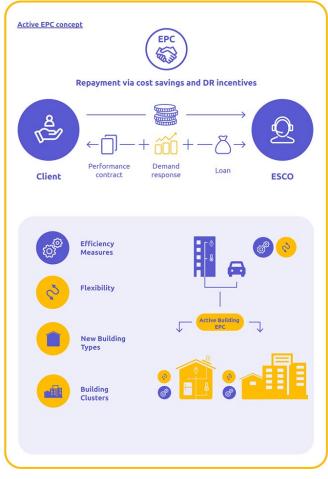
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New Concept

a ambience

The Ambience concept extends the traditional EPC concept in 3 dimensions:





Extending energy performance guarantees related to energy efficiency to include the valorisation of flexibility through Demand Response (DR) services

Tailor EPCs to a broad scope of building types: residential, hospitals, education, offices, commerce, etc

Extending the scope of EPCs to groups/clusters of buildings under the concept of (local) energy communities.

Definition of Active building EPC



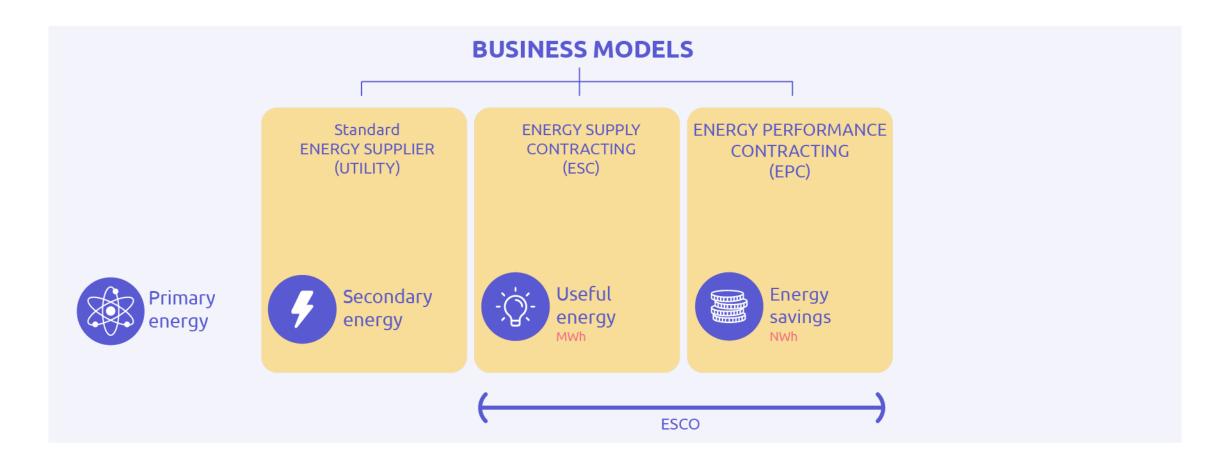
The Active building EPC Concept is an enhanced modular and performance-based delivery and financing for the energetic renovation and optimisation of existing and new buildings, tapping into all passive and active energy and cost saving measures, while leveraging a comprehensive set of technical, operational, usage, behavioural and dynamic energy or CO2 pricing parameters. The Active building EPC concept is an enhancement of the basic EPC concept, through a strong focus on the electrification of the local heat supply and the addition of Active Control measures.

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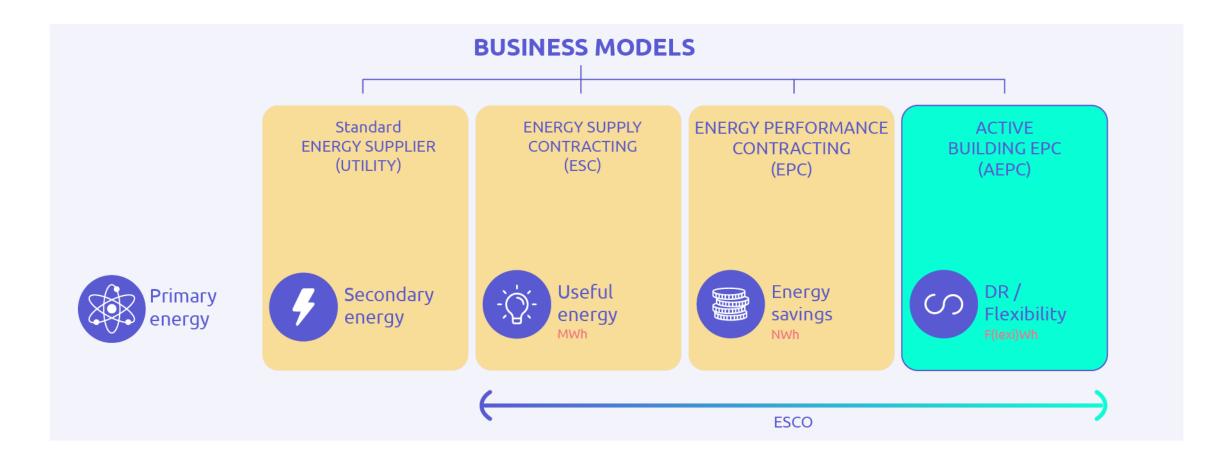
THE EXISTING ENERGY SERVICES VALUE CHAIN





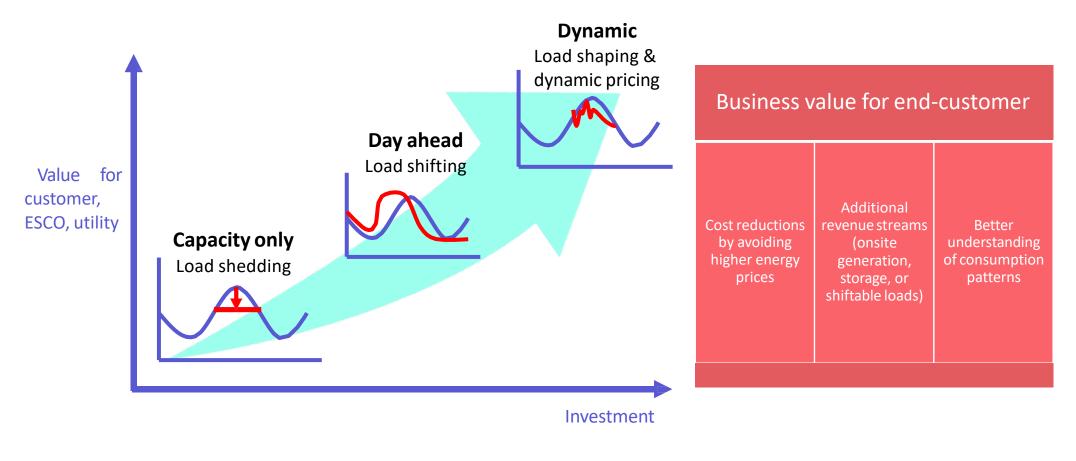
A NEW ACTIVE ENERGY SERVICES VALUE CHAIN





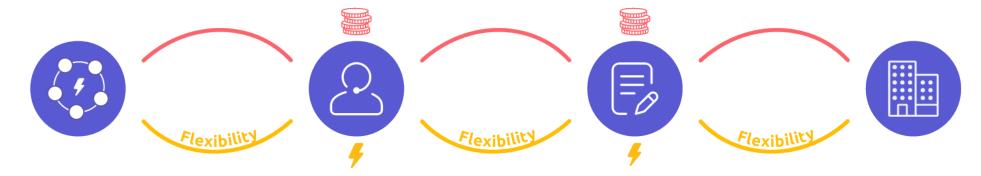
The business value of DR in active building EPC





ACTIVE ENERGY SERVICES "ACTORS" VALUE CHAIN





THE ENERGY MARKET

Energy produced by suppliers is transported and distributed from and to prosumers via distribution netwoeks operated by the TSO and DSO.

THE AGGREGATOR

Agregators acquire flexibility from prosumers, aggregate it into a portfolio, create services that maximize the accumulated flexibility and offer flexibility services to different markets.

THE ESCO

ESCOs can facilitate prosumer access to more than one aggregator with a platform that enables multi-building portfolio management. Asset identification and extended load monitoring capacity is also provided through advanced energy analytics.

THE C&I PROSUMER

An end-user that no longer only consumes, but also produces / ourtails energy: from small- and medium-sized enterprises to large C&I end-users.



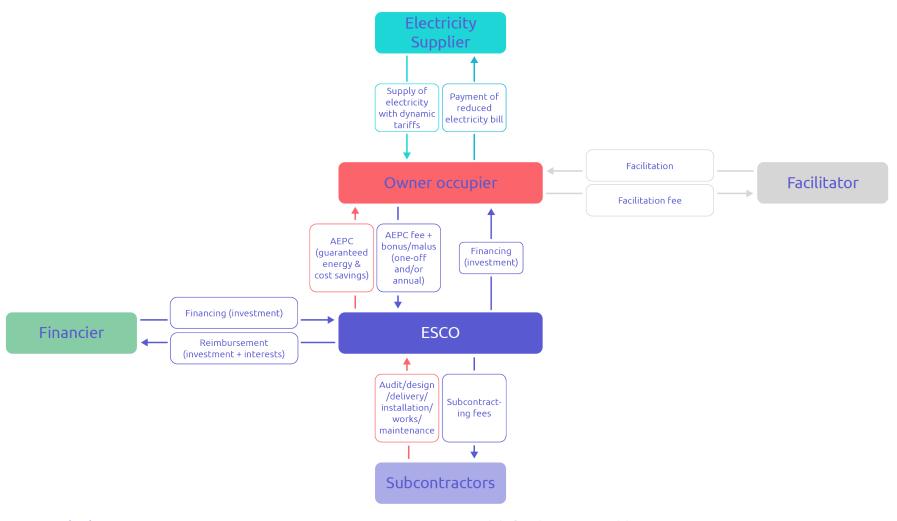
Business Model Variation Parameters



Building type	Occupation model	Type of DR	Owner/Tenant relation	Financing	
Commercial building	Individual	luan li ait	Owner occupier	ESCO financing	
Public building		Implicit Explicit	Owner lessor & tenant (lessee)	FI Financing	
Residential	Individual	Explicit			
building	Collective (ACO)				
Social housing	Individual Collective	Implicit	Owner lessor & Social Tenant	ESCO financing Umbrella Organization Financing	

Generic Business Model





Business Model variations

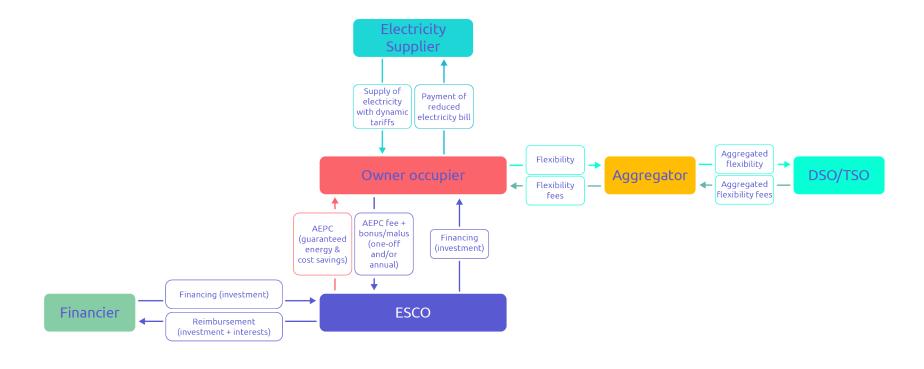


Building type	Occupation model	Type of DR	Owner/Tenant relation	Financing	Business Model Variations
Commercial building Public building Residential building	Individual	Implicit	Owner occupier	ESCO Financing	A.1
		Explicit (variations 1 to 5)			B.1
					B.2
					B.3
					B.4
					B.5
		Implicit		FI Financing	A.2
Residential building	Collective (ACO)			ESCO financing	C.1
			Owner lessor & Tenant		C.2
				FI Financing	C.3
				FI Financing to co-owners	C.4
Social housing	Individual Collective		Owner lessor & Social Tenant	ESCO Financing	D.1
				Umbrella Organisation Financing	D.2

Variation B.1



AEPC BUSINESS MODEL WITH EXPLICIT DR DELIVERED VIA AN AGGREGATOR TO THE CUSTOMER





Pre-Contracting phase



Pre-Feasibility

A general analysis on the potential of a building and its adaptability to AEPC

weeks

- Site Survey
- Analyse data
- Flexibility Assessment

Feasibility Study

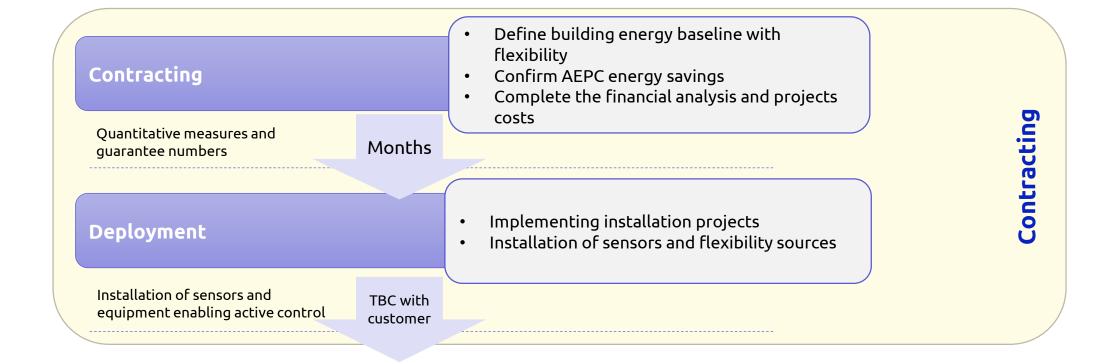
Further calculations on savings and required investment

- Energy projects outline design
- Detailed analysis
- Agreed savings

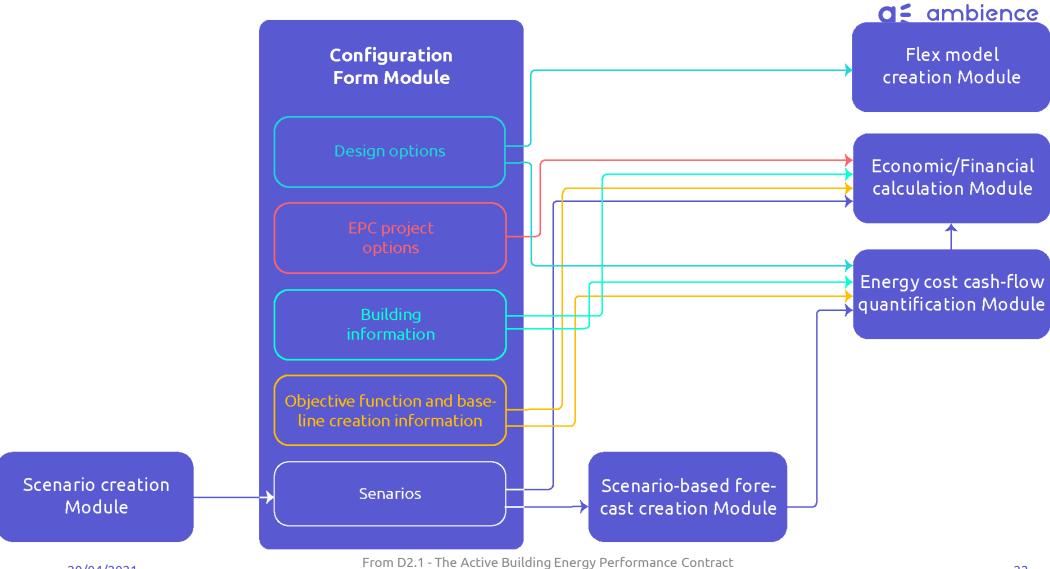
Pre-Contracting

Contracting Phase



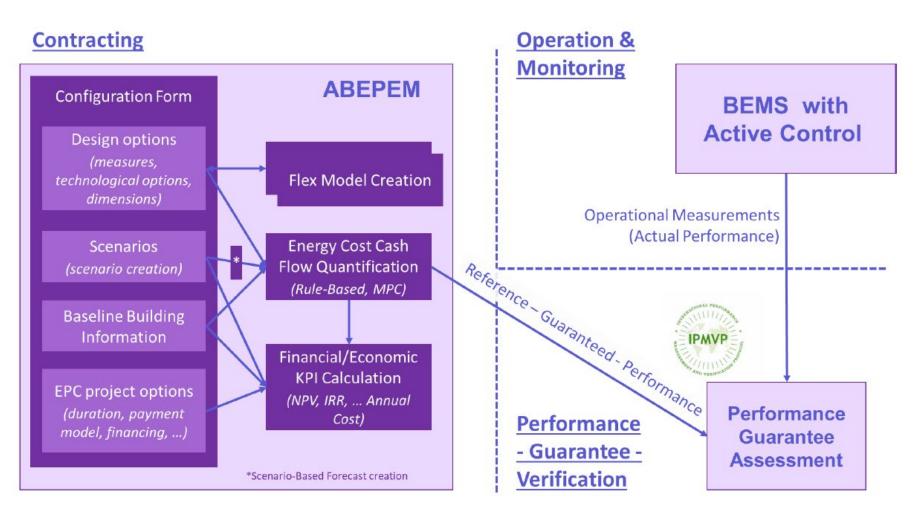


ABEPeM Platform



ABEPeM Platform in AEPC





Performance Phase



Operation and Monitoring

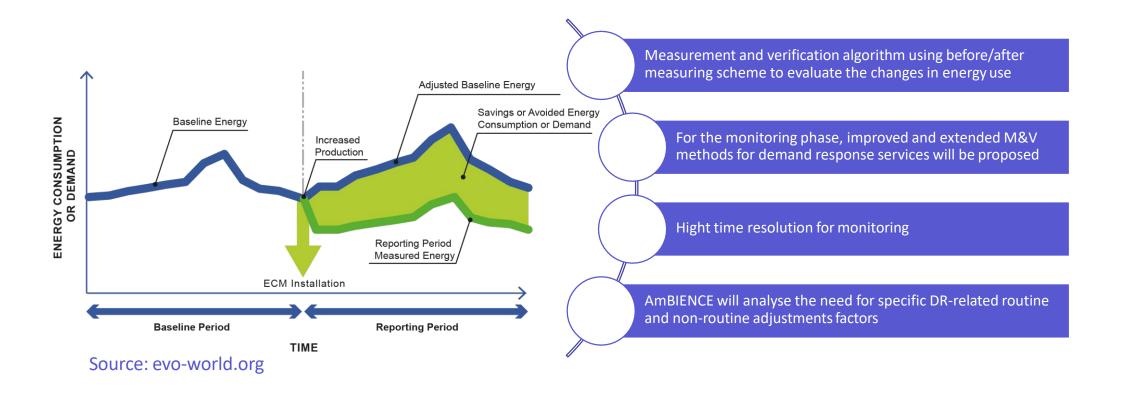
• Monitoring of the energy efficiency and flexibility measures
• Implementation of active control

Measurement and Verification

Measurement and verification of guaranteed measured
• Delivery of energy savings as agreed

Tailored M&V towards flexibility





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Thank you

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